Boland Bowls Balance Sheet Prev Year Comparison As of 31 March 2016

Accrual Basis

	31 Mar 16	31 Mar 15
ASSETS		
Current Assets		
Cash at bank and in hand	CE 004 40	60 044 70
ABSA Savings Current Nedbank	65,081.10 44,458.37	69,241.73 47,198.02
Money Market Nedbank	37,793.18	36,447.81
Players Money Market Nedbank	43,989.10	42,423.20
Total Cash at bank and in hand	191,321.75	195,310.76
Accounts Receivable Accounts Receivable	85,391.15	50,747.95
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Total Accounts Receivable	85,391.15	50,747.95
Other Current Assets Sundry Debtors	600.00	14,319.00
Total Other Current Assets	600.00	14,319.00
Total Current Assets	277,312.90	260,377.71
Other Assets		
Office Equipment	1,680.00	1,680.00
Stock Regalia	11,475.00	3,710.00
Total Other Assets	13,155.00	5,390.00
TOTAL ASSETS	290,467.90	265,767.71
LIABILITIES & EQUITY Liabilities		
Current Liabilities Other Current Liabilities		
Creditors Current	45,317.00	42,199.60
Greens-Keepers Fund	13,538.61	13,538.61
Player's Fund	43,989.10	42,423.20
Technical Officials	2,496.89	2,496.89
Total Other Current Liabilities	105,341.60	100,658.30
Total Current Liabilities	105,341.60	100,658.30
Total Liabilities	105,341.60	100,658.30
Capital and Reserves		
Member's Share	137,112.82	137,112.82
Retained Earnings	27,996.59	-11,832.69
Profit for the Year	20,016.89	39,829.28
Shareholder funds	185,126.30	165,109.41
TOTAL LIABILITIES & EQUITY	290,467.90	265,767.71

	Apr '15 - Mar 16	Apr '14 - Mar 15
Ordinary Income/Expense		
Income Affiliation	201,790.00	193,055.00
Commission Warwick	0.00	5,501.67
Competitions Boland Group A	47,180.00	58,410.00
Group B	0.00	3,240.00
Total Competitions Boland	47,180.00	61,650.00
Interest Earned	1,500.44	1,593.58
Miscellaneous Income	9,155.00	798.85
Regalia Sales Expenditure	-46,825.74	-31,561.00
Income	47,535.00	32,266.30
Total Regalia Sales	709.26	705.30
Subsidies Received DCAS	40,000.00	55,000.00
Toucher/Raakskoot	0.00	3,250.00
Total Income	300,334.70	321,554.40
Gross Profit	300,334.70	321,554.40
Expense	5 000 40	100107
Bank Charges Boland Sport Council Levy	5,206.18 900.00	4,824.67 900.00
Coaching Expense	585.00	940.00
Committees Greenkeepers	82.50	0.00
Total Committees	82.50	0.00
	0.00	606.00
Depreciation Expense Development Tournaments	0.00	000.00
Kuipers vs Eden	7,470.00	5,780.00
U 19 & U 25 Inter Districts U19 Development Tournament	29,020.00 8,500.00	22,041.00 0.00
U19 Enver Tournament	8,190.00	14,945.00
Total Development Tournaments	53,180.00	42,766.00
District Expense		
Overberg West Coast	500.00 2,914.00	0.00 1,230.00
West coast Winelands	300.00	0.00
Total District Expense	3,714.00	1,230.00
Honoraria		
Auditor	2,699.20	2,160.00
Game Secretary Game Secretary Overberg	2,300.00 750.00	2,160.00 720.00
Game Secretary West Coast	750.00	720.00
Game Secretary Winelands	750.00	720.00
Secretary Treasurer	4,500.00 4,500.00	3,240.00 4,320.00
Total Honoraria	16,249.20	14,040.00
Inter Districts	10,249.20	14,040.00
A Side		
Ladies	24,400.00	0.00
Men A Side - Other	24,400.00 0.00	0.00 55,610.00
Total A Side	48,800.00	55,610.00
	.5,555.55	55,010.00
B Side Ladies	11,800.00	0.00
Men	11,800.00	0.00
B Side - Other	0.00	49,883.60
Total B Side	23,600.00	49,883.60
Seniors		

Laciles Mon 24,400,00 24,380,00 24,400,00 0.00 0.00 0.00 Total Seniors 48,800.00 21,380,00 Total Inter Districts 121,200.00 126,873,60 Marketing Brochures Travel 0.00 0.00 8,000,00 Travel Hosting 1,743,50 0.00 3,750,00 Website Hosting 4,050,00 0.00 3,750,00 Miscellaneous Expense Office Expense Stationery 178,29 0.1,176,60 1,176,60 Supplies 1,059,00 0.00 1,176,60 2,711,00 Postage and Delivery Prize Monies Boland Comp Group A Group B 15,000,00 0.00 11,660,00 3,350,00 Telephone Tournaments Boland Comp Group B 0.00 1,126,00 1,250,00 1,250,00 Telephone Prize Monies Boland Comp Group B 0.00 1,126,00 1,250		Apr '15 - Mar 16	Apr '14 - Mar 15
Seniors - Other 0.00 21,380.00 Total Seniors 48,800.00 21,380.00 Total Inter Districts 121,200.00 126,873.60 Marketing Brochures 0.00 8,000.00 Travel 1,748.50 0.00 Website Hosting 4,050.00 3,750.00 Miscellaneous Expense 541.50 2,711.00 Office Expense 178.29 1,176.60 Stationery 178.29 1,270.00 Stationery 1,050.08 1,207.00 Total Office Expense 1,237.37 2,383.60 Postage and Delivery 845.85 373.35 Prize Monies Boland Comp 15,000.00 11,880.00 Group A 15,000.00 11,880.00 Group B 1,000.00 12,230.00 Total Prize Monies Boland Comp 15,000.00 3,000.00 Tournaments 980.00 40.00 Correctional Services 1,220.00 0.00 Eden vs Boland 0.00 0.00 Hag Day 800.00 3,000.00 <th>Ladies</th> <th>24,400.00</th> <th>0.00</th>	Ladies	24,400.00	0.00
Total Seniors 48,800.00 21,380.00 Total Inter Districts 121,200.00 126,873.60 Marketing Brochures 0.00 8,000.00 Travel 1,743.50 0.00 Website Hosting 4,050.00 3,700.00 Total Marketing 5,793.50 11,750.00 Miscellaneous Expense 541.50 2,711.00 Office Expense 31,765.00 1,766.00 Stationery 1,782.99 1,766.00 Supplies 1,050.08 1,207.00 Total Office Expense 1,237.37 2,383.00 Postage and belivery 845.85 973.35 Prize Monies Boland Comp 15,000.00 11,880.00 Group A 15,000.00 11,880.00 Total Prize Monies Boland Comp 15,000.00 12,290.00 Total Prize Monies Boland Comp 15,000.00 840.00 Total Prize Monies Boland Comp 15,000.00 840.00 Total Prize Monies Boland Comp 600.00 90.00 Edon vs Boland 0.00 1,128.00			
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Travel and Meetings 10,036.00 7,920.00 AGM BSA 3,186.71 4,009.00 Meetings 2,431.00 3,244.00 Travel 15,467.50 5,930.40 Total Travel and Meetings 31,121.21 21,103.40 Travel Selectors Open Ladies 1,240.00 750.00 Open Men 5,530.00 0.00 Senior Ladies 1,488.00 157.50 Senior Men 828.00 0.00 U19 & U25 1,486.50 0.00 Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28	WP vs Boland	6,320.00	7,850.00
AGM Boland AGM BSA Meetings 10,036.00 3,186.71 7,920.00 4,009.00 Meetings Travel 2,431.00 3,244.00 Total Travel and Meetings 31,121.21 21,103.40 Travel Selectors Open Ladies 1,240.00 750.00 Open Men 5,530.00 0.00 Senior Ladies 1,488.00 157.50 Senior Men 828.00 0.00 U19 & U25 1,486.50 0.00 Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28	Total Tournaments	13,060.00	34,660.00
AGM BSA Meetings 3,186.71 4,009.00 Travel 15,467.50 5,930.40 Total Travel and Meetings 31,121.21 21,103.40 Travel Selectors 750.00 750.00 Open Ladies 1,240.00 750.00 Open Men 5,530.00 0.00 Senior Ladies 1,488.00 157.50 Senior Men 828.00 0.00 U19 & U25 1,486.50 0.00 Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28			
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Open Ladies 1,240.00 750.00 Open Men 5,530.00 0.00 Senior Ladies 1,488.00 157.50 Senior Men 828.00 0.00 U19 & U25 1,486.50 0.00 Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28	•	0.,	,
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Senior Men U19 & U25 828.00 1,486.50 0.00 0.00 Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28			
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Total Travel Selectors 10,572.50 907.50 WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28			
WCB 1,000.00 1,000.00 Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28	U19 & U25	1,486.50	0.00
Total Expense 280,317.81 281,725.12 Net Ordinary Income 20,016.89 39,829.28	Total Travel Selectors	10,572.50	907.50
Net Ordinary Income 20,016.89 39,829.28	WCB	1,000.00	1,000.00
·	Total Expense	280,317.81	281,725.12
Profit for the Year 20,016.89 39,829.28	Net Ordinary Income	20,016.89	39,829.28
	Profit for the Year	20,016.89	39,829.28